

GC 7 FUNDING REQUEST APPLICATION DRAFT ROAD MAP&BUDGET

S.NO	ACTIVITY	RESPONSIBLE	DEADLINE	STATUS
1	KCM meeting to discuss preparatory arrangements/Kick off for the Funding Request Application Process	KCM	11th January,2023	DONE
2	Decision on FR Submission Window	KCM	11th January,2023	DONE
3	Constitution of the core team	KCM		DONE
4	Joint KCM Management and Funding Request Core Team Meeting	KCM MC and FR Core team	3rd February,2023	DONE
5	Joint KCM Management and Funding Request Core Team Meeting	KCM MC and FR Core team	10th February,2023	DONE
6	Endorsement of proposed constituency of Funding Request Secretariat/ Approval of TORs, budget and roadmap	KCM	16th February,2023	
7	Names of Funding Request Secretariat	KCM and FR Core Team	21st February,2023	
8	Nominate Organizations or TAs to undertake documentation of the FR development process	FR Core Team and KCM	24th February,2023	
9	Approval of Funding Request Road Map/Budget	KCM	16th February,2023	
10	Mobilization of resources to support Funding request development process	KCM,FR Core Team	6th March,2023 to August 2023	
11	The Constitution of the writing team and module leads	KCM, FR core team, and Secretariat	6th March 2023	
12	Orientation of the FR core team and planning for the orientation of secretariat, writing team, HSWG.		2nd March 2023	

13	Orientation of KCM members /FR Core Team/ Secretariat/Writing team /HSWGs- HIV/TB/Malaria/RSSH on Funding Request Application process	KCM ,Funding Request Core Team /Secretariat/HS WGs	13th to 15th March 2023	
14	Country Dialogue	KCM,Funding Request Core Team /Secretariat/HS WGs/Constituencies	20th March 2023 to 31st March,2023	
15	Availability and readiness of key documents including Strategic Plans - HIV,TB,Malaria/RSSH/ CHSS/KHSSP/UHC Road Map/Government Commitments/Priorities, HIV Stigma Index, HR Baseline Assessment,KASF,PSEAH etc (Frameworks and guidelines to inform Funding Request Application)	MOH/COG/HS WGs	13th March to 24th March,2023	
16	Identification and recruitment of consultants to support Funding Request Development Process	KCM,Funding Request Core Team /Secretariat/HS WGs/Consultants	21st February to 24th March, 2023	
17	Gaps Analysis ,Prioitization , Disease specific/RSSH Splits/Essential data tables	KCM,Funding Request Core Team /Secretariat/HS WGs/Consultants	3rd to 7th April 2023	
18	Endorsement of Disease Specific /RSSH Splits	KCM,Funding Request Core Team /Secretariat/HS WGs	7th April 2023	
19	Funding Request proposal development writing retreat	FR Core Team,FR Secretariat and writing teams	10th to 14th April,2023	

20	Review of Funding Request proposal draft 1 by HSWGs and DPHK	HSWGs/FR Core Team ,Secretariat	17th to 19th April,2023	
21	KCM Retreat to review Funding request proposal draft 1	FR Core Team ,Secretariat and KCM	24th to 28th April,2023	
22	FR Core team ,Secretariat and Writing Team meeting to update draft one based on review comments	FR Core Team ,Secretariat ,Writing team	2nd to 4th May,2023	
23	Stakeholder review of Draft 2 FR (virtual joint HSWG, KCM and DPHK meeting)	FR Core Team ,Secretariat and KCM	5th May,2023	
24	KCM Adhoc committee meetings and retreat on PR selection	KCM	1 March 2023 to 9th May,2023	
25	PR/s identified	KCM	11th May,2023	
26	Cofinancing Requirement Compliance/CP	MOH, The National Treasury, COG	12th May,2023	
27	KCM Eligibility Performance Assessment/IPA	KCM	12th May,2023	
28	Finalize Defining Implementation Arrangements for the GC7 FR Application	MOH/COG	16th May,2023	
29	Funding Request proposal development writing retreat Final Draft	Funding Request Secretariat/writing Teams	15th to 18th May,2023	
30	Stakeholder review of Final Draft FR (virtual joint HSWG, KCM and DPHK meeting)	Funding Request Secretariat/writing Teams	18th May,2023	
31	GF CT Mission to review Final Draft	Funding Request Secretariat/writing Teams	22nd to 26th May,2023	
32	Incorporation of feedback into final draft and development of submission-ready documents	Funding Request Secretariat/writing Teams	29th to 31st May,2023	
33	Mock TRP	Funding Request Secretariat/writing Teams	5th to 7th June ,2023	
34	Incorporation of feedback into final draft and development of submission-ready documents	Joint HWGs/ICC/DP HK/KCM	12th to 20th June,2023	

	Final Review Submission-Ready Funding request	Joint ICC/HSWGs	26th to 29th June,2023	
	Final Review Submission-Ready Funding request	DPHK	5th July,2023	
35	Final Review Submission-Ready Funding request	KCM	13th July,2023	
36	Incorporation of feedback into final draft and development of submission-ready documents	FR Core Team, Secretariat , PRs	14th to 20th July,2023	
37	Endorsement of Funding request by KCM	KCM	9th August,2023	
38	Cross checking submission package in line with submission checklist	FR Core Team and FR Secretariat	10th Augsut,2023 to 17th August,2023	
39	Submission Funding request to the Global Fund	KCM	21st August,2023	
40	TRP Review	FR Core Team, Secretariat , PRs and KCM	25th to 6th October,2023	
41	Addressing TRP Comments	FR Core Team, Secretariat , PRs and KCM	Nov-Dec 2023	
42	SR Selection	KCM/PRs/ Technical Review Committees	Jan,2024	
43	Grant Making /Negotiation	KCM/PRs/Funding Request Core Team and Secretariat	Jan to April,2024	
44	GAC Approval	KCM/PRs/Funding Request Core Team and Secretariat	May,2024	
45	Grant Signing	All	June ,2024	